BEAUMONT
LIBRARY DISTRICT

BOARD OF TRUSTEES MEETING
6:30 p.m. at the Library Annex – October 29, 2026
232 West Sixth Street, Beaumont, CA

AGENDA

1. CALL TO ORDER
2. ROLL CALL
3. REPORT OF POSTING OF AGENDA

Public comments on items not on the agenda and/or jurisdiction items –
3-minute limit per topic, per speaker

4. CONSENT ITEMS

   Approval of Minutes of the previous meeting

5. FRIENDS OF THE LIBRARY REPORT - None
6. ORGANIZATIONAL REPORTS
   A. Director's Report
   B. Financial Report
   C. Activity Report
   D. Public Services Report
7. OLD BUSINESS
   A. GRANT & CONSTRUCTION UPDATES
   B. 2027 BOARD MEETING SCHEDULE REVIEW
8. NEW BUSINESS
   A. FIRST QUARTER REVENUE REPORT
   B. LAFCO MEETING AGENDA 10/28/26 Item 7 INFORMATION ITEMS
      a. ii. LAFCO 2026-06-5 Sphere of Influence
      b. iii. LAFCO 2026-07-5 Reorganization
9. ADDED STARTERS AND COMMUNICATIONS
10. TRUSTEE COMMENTS AND REQUESTS
11. PUBLIC COMMENTS – 3-minute limit
12. ADJOURNMENT

BEAUMONT LIBRARY DISTRICT

BOARD OF TRUSTEES MEETING
6:30 p.m. at the Library Annex – September 24, 2026
232 West Sixth Street, Beaumont, CA. 92223

MINUTES

CALL TO ORDER – President Coleman called the meeting to order at 6:30 p.m.

ROLL CALL – M. Coleman, C. Carr, M. Garcia, S. Aguilar-Martinez, S. Mitchell, K. Van Valkenburg, L. Dickinson
GUEST – L. Cook, D. Roppelt

REPORT OF POSTING OF AGENDA – Agenda was posted 72 hours in advance.

1. CONSENT ITEMS

Approval of Minutes of the previous meeting.

MOTION: (Carr/Mitchell) to approve the Minutes as presented. (5-0-0)

2. ORGANIZATIONAL REPORTS

A. Director's Report

Library Updates – The Director gave a brief report on the progress of Phase II renovations, which began on August 24 with demolition and abatement work in the older sections of the building. She mentioned replacement of the damaged book return on California Avenue. She also noted the excellent attendance of over 100 at the "Books & Brews" event on August 28. (Ms. Roppelt arrived at the meeting during this section of the agenda.)

Organization – Several very favorable comments from the public about the opening of the Phase I addition on September 1 were read. The Children's area has been particularly well received and is constantly in use. She also highlighted the DAR's American Revolution exhibit, which will run through September 25, and the Rotary Club Peace Pole unveiling on September 18.

Ms. Van Valkenburg talked about her recent attendance at the CSDA Conference and encouraged Trustees to take advantage of their workshops and other training opportunities.

Unfortunately, the east side of the new addition and surrounding areas were tagged with graffiti on the morning of September 17. The vandalism was reported immediately, and it was painted over or cleaned in short order. Two individuals were seen on our security camera footage but could not be identified.
The Director stated that she will be on medical leave from October 21 through November 6 and that the next Board meeting will be handled by Mr. Dickinson.

3. FRIENDS OF THE LIBRARY REPORT

Friends President Debra Roppelt said the group has been very busy with stocking the new Bookstore, and it is almost ready. Over 100 boxes of books were brought out of storage and lots of children's donations have been received. In addition to opening the store on October 3, the Friends will be holding a book sale in the parking lot. The Library will also be selling surplus items at the same time. Credit cards will now be accepted, and volunteers will be trained on Saturday to prepare for keeping the Bookstore open more hours. She handed out membership flyers with QR codes to the Board encouraging them to join. To conclude, she reported that the Friends Annual Meeting will be held at the Library on October 13 and that the Delta Kappa Gamma meeting at Noble Creek on October 21 will include a Library trivia contest.

2. ORGANIZATIONAL REPORTS (continued)

B. **Financial Reports** – These are the first reports created with the assistance from the CPA. Overall balances are declining due to construction costs, but other expenses are within normal range. Mr. Mitchell asked why there were so many payments to the City. The Director explained that the Library has regularly had to pay a variety of fees to the City for bonds, inspections, etc.

C. **Activity Report** – There is a new activity report to start off the new fiscal year. The Library was closed in August and most of July. Despite being open only two days in July, nearly 2,000 items were checked out. The Bookmobile remained active during the month with nearly 1,200 visitors.

D. **Public Services Report** – The Teen and Kids Book Clubs have been very well attended. Beaumont Library's new program brochure was distributed.

4. OLD BUSINESS

A. GRANT & CONSTRUCTION UPDATES

The Director Emeritus gave a presentation starting with photos and videos (including one posted on Facebook by a local realtor) of the "Books & Brews" event. Many slides showed the educational play areas of the Children's section, which are often full of children with their parents. Also included was progress with the Phase II renovations, the new time capsule with proposed contents, lowering of the flag on the 25-year anniversary of the 9/11 terrorist attacks, Library staff and Board members taking part in BUSD's mock interviews program, and Mr. Dickinson's participation in C.W. Driver's annual charity golf event.

5. NEW BUSINESS

A. YEAR-END REVENUE REPORT

The Director Emeritus commented on the graph showing cumulative tax revenue over the past five years. Unlike in the previous years, FY26 showed less of an increase in the last month. Tax income was up about 4% compared to double-digit increases in the past. We cannot always expect large increases every year so care will have to be taken to budget properly and monitor expenses in the future. In reviewing the FY26 Final Revenue Report, he noted that, not counting development impact fees, revenue was almost exactly what was projected.

B. SDRMA MOU and RESOLUTION #110

SDRMA (Special District Risk Management Authority) provides our insurance coverage for property, liability, workers compensation, and health benefits. It is asking us to update a Memorandum of Understanding that dates to 2006. The revised MOU and a resolution for its approval were included in the packet.

MOTION: (Mitchell/Carr) to approve the resolution #110 accepting the revised Memorandum of Understanding with SDRMA as presented. (5-0-0)

C. ENDORSEMENT OF MEASURE B

The Library Board has been approached about the possibility of endorsing the Beaumont Unified School District's Measure B school bond. Much discussion ensued. Even though individual trustees were in favor of the measure and it is acceptable for a District Board to endorse such issues, as long as no public funds are used to support them, the consensus of the Board was that making any endorsement of a public issue, such as this one, might set a precedent that would later be regretted. No action was taken.

D. 2027 BOARD MEETING SCHEDULE REVIEW

Proposed meeting times of 6:30 on the last Thursday of each month were proposed, except in November when the time would be a week earlier so as not to coincide with Thanksgiving. Potential dates for a Board retreat were also discussed with a Saturday being favored over a weekday. January 30 and February 6 will be two dates under consideration.

ADDED STARTERS AND COMMUNICATIONS

Ms. Van Valkenburg is to be interviewed about the Library on a public access cable show, Inland Empire Alive, on November 20. Ms. Garcia agreed to attend the Collaborative Agencies Committee meeting on November 4. Everyone was reminded about the State of the City Dinner on October 7 at Morongo. Mr. Dickinson presented Ms. Roppelt with a $50 check to the Friends from the honorarium he received for his presentation to the Yucaipa Valley Genealogical Society.

TRUSTEE COMMENTS AND REQUESTS

Mrs. Garcia asked about candy donations for trick or treat. They will be accepted through the next Board meeting on October 29. Mrs. Garcia also asked about the horseshoes found during construction and thought it might be good to include photos of them in the time capsule along with photos of the building, etc. Mr. Mitchell suggested meeting with City officials to address construction fee concerns.

PUBLIC COMMENTS

None

ADJOURNMENT - at 8:17 p.m.

APPROVED: DATE:

Agenda Item: _6A_

BEAUMONT
LIBRARY DISTRICT

BOARD OF TRUSTEES
DIRECTOR'S REPORT FOR OCTOBER 2026

DEPARTMENT: Administration
PREPARED BY: Kelly Van Valkenburg

MEETING DATE: October 29, 2026
LOCATION: 232 W. 6th Street, Beaumont

Construction

The new library building continues to impress the public. The construction team are still working through the punch list but has made great progress. Two leaks in the building were found during the storms, one near the Circulation office and the other in the bookstore storage. Italian Cypress trees were installed at the base of the steps on the South Entrance. Slurry seal of California Avenue took place on October 19, limiting access to the driveway.

Phase II continues to progress with the interior waterproofing, framing, and new roof having been completed. Insulation, drywall, and plaster are in process. The two sets of concrete stairs located in the storage room beneath the exterior stairs were drilled out and removed.

Organization:

After 18 months of reduced offsite programming, storytime resumed on site beginning October 6 and has received resounding feedback. Families appreciate the skillset of the storytime and programming staff and are making exceptional use of the children's room. Almost 300 people attended during the first week. More detailed program reporting is included in the Public Services Report. Our social media team is also seeing great success with online interactions. For the month of September, Facebook had 90.2k views (up by 37% in August) and Instagram had 104.3k views (up by 123.3% from August). Another success item of note is the first deposit from vending services where the library received $120 in vending machine sales commission for the month of September.

The Friends of the Library held the Bookstore Grand Opening book and library surplus sale on Saturday, October 3 and brought in over $1800, setting a new record. Fully staffed by volunteers, the bookstore has expanded their hours and are seeing an average of quadruple the sales compared to their previous location. The Friends also held their annual meeting, showcasing local author Lindsey Hill, whose husband coincidentally had his first job at 14 years old at the library in 1992 and worked under Clara DiFelice.

The Director, Director Emeritus and the Library Board attended the State of the City Dinner featuring Mayor Jessica Voight, held at the Casino Morongo ballroom. The presentation celebrated the City's accomplishments and highlighted new projects on the horizon.

In grant-related news, the Library received notification that we will be awarded $13,500 in reimbursements through the Play For All grant, which will be used to purchase toys and materials that will enhance the play spaces for ages 0-5 and 6-8 and materials to boost supplies for storytime. The Library will also be able to replace the well-used Early Literacy kits and fund the addition of new activity kits designed for ages 5-8.

The Library plans to offer Lunch at the Library next Summer, coinciding with the Summer Reading Club and has submitted the application for the Lunch at the Library grant.

Meetings and Activities:

Oct 1	Library Tour with Beaumont-Cherry Valley Recreation and Parks District
Oct 3	Friends of the Library Book and Library Surplus Sale
Oct 6	Staff trip to Big Time Design for t-shirts and Outreach apparel
	Meeting with Altadena Library District regarding time capsule
	First Day of in-house library programming
Oct 7	OAC meeting with CW Driver
	State of the City Dinner
Oct 12	File review with Director Emeritus
Oct 13	Friends of the Beaumont Library District Annual Meeting with author Lindsey Hill
Oct 14	OAC meeting with CW Driver
Oct 15	Library Tour and activity with Chatigny Senior Center group
	Visit to Wells Fargo for account modifications with Director Emeritus
Oct 19	Meeting with Levi from So Cal West Coast Electric (surveillance system access)
Oct 21	Director Emeritus OAC meeting with CW Driver
Oct 21-Nov 6	Director on medical leave
Oct 22-24	California Library Association Conference – Riverside
Oct 29	Final library tour with ARPA

Coming Up:
Look for the bookmobile at the Veteran's Day Parade on Wednesday, November 11. Planning is underway for the Winter Gathering 2026 for staff, Board, and Friends.

Staff Updates:

Library Pages received additional training on Monday, October 12 under Annyah McNealy's leadership. One page, Ryan Trang is applying to graduate school to work towards his MLIS and is receiving full support from the library on this endeavor!

Librarian I, Jennifer Perez, attended one day of the CLA Conference in Riverside as part of the Play For All grant requirements. Librarian I, Estephania Ortiz, and Supervising Librarian, Tamara Evans attended and presented on Inclusive Data Practices at the CLA Conference, paid for by CALIFA.

The Director went on medical leave on October 21 and is expected to return Monday, November 9. She will be available via email starting October 26. Director Emeritus, Luren Dickinson and Public Services Manager, Julia Schumacher will be administering the library during her absence.

Personnel Action:

Hired: None to report

Promotions: None to report

Retirement: None to report

Agenda Item: _6B

BEAUMONT
LIBRARY DISTRICT

DEPARTMENT: Administration

PREPARED BY: Laura Cook

MEETING DATE: October 29, 2026

LOCATION: 232 W. 6th Street, Beaumont, CA

TITLE: Monthly Financial Report September 2026

CASH AND INVESTMENTS

The Cash and Investments Report provides a summary of the District's available cash balances and investment holdings across unrestricted and restricted accounts. Total cash and investments were $6.99 million, compared to $9.45 million at the prior month-end.

Unrestricted balances totaled $4.92 million, reflecting normal operating activity. The most notable change was the decrease in the Wells Fargo operating account due to timing of construction payments. Restricted balances totaled $2.07 million, consisting of the District's debt proceeds held with US Bank. The decrease from the prior month reflects scheduled project-related expenditures from the Project Fund.

GENERAL FUND CAPITAL ACTIVITY

The General Fund Activity Report provides a summary of September revenues received and expenditures processed through the Wells Fargo checking account and the County of Riverside account. Payments included building expansion and renovation payments to subcontractors, salaries and benefits expenditures, and routine operating costs. Deposits included a reimbursement from debt proceeds held at US Bank, a Friends of the Beaumont Library District donation, and miscellaneous reimbursements.

CASH AND INVESTMENTS

As of September 30, 2026 and August 31, 2026

Investment Account	Balance 9/30/26	Balance 8/31/26
Unrestricted		
Petty Cash	$ 6	$ 1,459
Wells Fargo Checking	111,392	1,387,795
Cash in County - General Fund	1,101,633	1,196,496
Cash in County - Accumulated Capital Outlay	116,326	115,739
Cash in County - Endowment	56,136	55,849
CLASS - General Fund	1,565,566	1,560,669
CLASS - Accumulated Capital Outlay	1,964,766	1,958,620
Total Unrestricted	4,915,825	6,276,625
Restricted		
US Bank Certificate of Participation - Lease Payment	38,036	493,662
US Bank Certificate of Participation - Reserve Fund	689,125	687,130
US Bank Certificate of Participation - Project Fund	1,342,218	1,991,351
Total Restricted	2,069,379	3,172,143
Total District Cash and Investments	$ 6,985,204	$ 9,448,767

The District's investments are in compliance with state law and the District's investment policy. There are adequate funds available to meet the District's expenditure requirements for the next six months, in accordance with California Government Code 53646.

Kelly Van Valkenburg, District Library Director

GENERAL FUND ACTIVITY
September 2026

Transaction Date	Transaction Type	Description	Amount
		County of Riverside Beginning Balance	$1,196,495.54
09/02/2026	Payment	Federal Tax PPE 9/2/26	(9,026.83)
09/02/2026	Payment	State Tax PPE 9/2/26	(2,202.97)
09/02/2026	Payment	Net Pay PPE 9/2/26	(34,037.48)
09/02/2026	Payment	SS & Medicare PPE 9/2/26	(3,892.52)
09/16/2026	Payment	Federal Tax PPE 9/16/26	(9,061.03)
09/16/2026	Payment	State Tax PPE 9/16/26	(2,195.07)
09/16/2026	Payment	Net Pay PPE 9/16/26	(34,136.99)
09/16/2026	Payment	SS & Medicare PPE 9/16/26	(3,899.57)
09/30/2026	Payment	Payroll processing charges	(561.60)
09/30/2026	Deposit	FY 26 Interest Revenue - GF	4,151.51
		County of Riverside Ending Balance	$ 1,101,632.99
		Wells Fargo Checking Beginning Balance	$1,387,794.52
09/02/2026	Payment	Today's Business Solutions Inc.	(1,778.50)
09/02/2026	Payment	Sylvester Roofing Co. Inc	(167,500.21)
09/02/2026	Payment	G&R Constructors	(12,882.95)
09/02/2026	Payment	Floored Tile & Stone	(14,045.75)
09/02/2026	Payment	Sylvester Roofing Co. Inc	(9,520.13)
09/02/2026	Payment	G&R Constructors	(24,115.75)
09/02/2026	Payment	Golden Glass Inc	(165,252.50)
09/02/2026	Payment	Southcoast Acoustical Interiors	(12,136.25)
09/02/2026	Payment	Caston Inc.	(122,404.28)
09/02/2026	Payment	Anderson Charmesky Structural Steel Inc.	(36,575.00)
09/02/2026	Payment	United Contracting LLC	(22,960.09)
09/02/2026	Payment	Sylvester Roofing Co. Inc	(33,251.38)
09/02/2026	Payment	G&R Constructors	(17,627.25)
09/02/2026	Payment	JPI Development Group Inc.	(2,850.00)
09/02/2026	Payment	Golden Glass Inc	(87,606.15)
09/02/2026	Payment	JG Tate Fire Protection Systems Inc.	(1,900.00)
09/02/2026	Payment	ADEP Precision Contracting	(15,632.25)
09/02/2026	Payment	Caston Inc.	(13,285.75)
09/02/2026	Payment	Jason Morton, Kodiak Painting	(39,710.95)
09/02/2026	Payment	Anderson Charmesky Structural Steel Inc.	(96,900.00)

GENERAL FUND ACTIVITY
September 2026

Transaction Date	Transaction Type	Description	Amount
09/02/2026	Payment	BEST Contracting Services Inc	(13,594.50)
09/02/2026	Payment	United Contracting LLC	(52,531.66)
09/02/2026	Payment	United Contracting LLC	(36,381.46)
09/02/2026	Payment	Inland Library System	(749.00)
09/02/2026	Payment	SSD Alarm	(990.00)
09/02/2026	Payment	Imperial County Office of Education	(2,552.29)
09/02/2026	Payment	Eide Bailly LLP	(3,815.00)
09/02/2026	Payment	TASC	(114.26)
09/02/2026	Payment	Rafhael Animas	(2,400.00)
09/02/2026	Payment	Best Best & Krieger	(1,010.10)
09/02/2026	Payment	Office Depot	(45.41)
09/02/2026	Payment	CalPERS Classic PPE 9/2/26	(2,736.78)
09/02/2026	Payment	CalPERS PEPRA PPE 9/2/26	(5,483.69)
09/02/2026	Payment	CalPERS 457 PPE 9/2/26	(3,231.56)
09/02/2026	Deposit	Lost/Damaged Items	35.00
09/03/2026	Payment	Best Quality Movers LLC	(275.00)
09/03/2026	Payment	Sangoma	(4,247.59)
09/03/2026	Payment	SDRMA	(1,116.49)
09/03/2026	Payment	Enova Create Buiness Solutions	(103.33)
09/03/2026	Payment	Office Depot	(403.97)
09/03/2026	Deposit	Lost/Damaged Items	85.00
09/03/2026	Payment	TASC HRA Tru-up Sept 2026	(960.00)
09/04/2026	Payment	Wex Fleet Card Gas for bookmobile August 2026	(258.88)
09/08/2026	Payment	ProSpectra Contract Flooring	(55,756.45)
09/08/2026	Payment	ProSpectra Contract Flooring	(19,237.50)
09/08/2026	Payment	Custom Trophies	(82.96)
09/08/2026	Payment	Sara Sachse	(2,616.74)
09/08/2026	Payment	Acco Engineered Systems Inc.	(15,860.95)
09/08/2026	Deposit	Computer Printing	6.00
09/08/2026	Deposit	Lost/Damaged Items	60.00
09/09/2026	Payment	Frontier 4/12/26-5/11/26	(148.88)
09/09/2026	Payment	CALPERS Sept 2026	(13,026.89)
09/10/2026	Payment	Uline	(941.83)
09/10/2026	Payment	Midwest Tape	(2,041.11)
09/10/2026	Payment	Demco	(334.47)

GENERAL FUND ACTIVITY
September 2026

Transaction Date	Transaction Type	Description	Amount
09/10/2026	Payment	SDRMA	(1,661.32)
09/10/2026	Payment	ATAC Exterminators Inc	(79.00)
09/10/2026	Payment	Rafhael Animas	(4,110.00)
09/10/2026	Payment	Enova Create Buiness Solutions	(759.64)
09/10/2026	Payment	Calltok	(894.99)
09/10/2026	Payment	Office Depot	(308.26)
09/10/2026	Payment	Civic Plus	(588.00)
09/10/2026	Deposit	Wells Fargo Computer Printing	37.70
09/10/2026	Payment	CALPERS Fee	(200.00)
09/11/2026	Payment	Beaumont Glass & Door	(431.00)
09/11/2026	Payment	Merchant Fee May 2026	(20.00)
09/11/2026	Payment	Best Quality Movers LLC	(666.00)
09/14/2026	Deposit	Computer Printing	25.00
09/14/2026	Deposit	Computer Printing and Lost/Damaged Items	27.00
09/14/2026	Payment	Edison	(632.58)
09/15/2026	Payment	BCVWD 6/1/26-7/31/26	(236.20)
09/15/2026	Payment	BCVWD 6/1/26-7/31/26	(77.74)
09/15/2026	Deposit	Lost/Damaged Items	9.10
09/15/2026	Payment	Verizon 5/26/26-6/25/26	(482.53)
09/16/2026	Payment	CalPERS Classic PPE 9/16/26	(2,736.78)
09/16/2026	Payment	CalPERS PEPRA PPE 9/16/26	(5,415.97)
09/16/2026	Payment	CalPERS 457 PPE 9/16/26	(3,231.56)
09/16/2026	Deposit	Computer Printing and Lost/Damaged Items	36.95
09/16/2026	Payment	Waste Management June 2026	(247.53)
09/16/2026	Payment	Wells Fargo Business Card May 2026	(48.32)
09/16/2026	Payment	Ingram Library Services	(5,301.97)
09/17/2026	Payment	Today's Business Solutions Inc.	(231.25)
09/17/2026	Payment	Demco	(9,589.09)
09/17/2026	Payment	Amazon Capital Services	(5,690.28)
09/17/2026	Payment	Tech Logic	(734.02)
09/17/2026	Payment	Overdrive	(337.88)
09/17/2026	Deposit	Computer Printing	0.90
09/17/2026	Payment	CalPERS Classic PPE 7/22/26 & 8/5/26 Norris	(853.00)
09/17/2026	Payment	Interest Fees for CALPERS PPE 7/22/26	(83.86)
09/18/2026	Deposit	Nayax Computer Printing	41.19

GENERAL FUND ACTIVITY
September 2026

Transaction Date	Transaction Type	Description	Amount
09/18/2026	Deposit	Computer Printing	3.00
09/21/2026	Deposit	Lost/Damaged Items	79.00
09/22/2026	Payment	MDB General Engineering	(64,506.78)
09/22/2026	Payment	MDB General Engineering	(73,659.32)
09/22/2026	Deposit	Lost/Damaged Items	15.00
09/22/2026	Payment	Harland Clarke Ordered checks from WF	(441.00)
09/22/2026	Payment	Quickbooks Quickbooks Online June 2026	(140.00)
09/23/2026	Payment	Inland Building Construction Companies	(82,041.72)
09/23/2026	Payment	KAR Construction	(29,284.03)
09/23/2026	Payment	David Ollis Landscape Development	(82,266.20)
09/23/2026	Payment	JPI Development Group Inc.	(11,124.50)
09/23/2026	Payment	Golden Glass Inc	(24,672.45)
09/23/2026	Payment	Inland Building Construction Companies	(33,589.38)
09/23/2026	Payment	KAR Construction	(46,208.54)
09/23/2026	Payment	Caston Inc.	(30,162.50)
09/23/2026	Payment	Anderson Charmesky Structural Steel Inc.	(61,750.00)
09/23/2026	Payment	David Ollis Landscape Development	(42,351.00)
09/23/2026	Deposit	Transfer from US Bank - Capital Reimbursement	657,526.75
09/24/2026	Payment	Western Center Community Foundation	(600.00)
09/24/2026	Payment	Everline Services, LLC	(2,200.00)
09/24/2026	Payment	TK Elevator Coporation	(100.00)
09/24/2026	Payment	Susan Heinrich	(490.00)
09/24/2026	Deposit	Lost/Damaged Items	6.00
09/24/2026	Payment	Kelly Van Valkenburg	(233.02)
09/24/2026	Payment	ISN Global Enterprises, Inc	(4,655.86)
09/24/2026	Payment	Universal Engineering Services	(1,435.00)
09/24/2026	Payment	ISN Global Enterprises, Inc	(18,241.41)
09/24/2026	Payment	C.W.Driver LLC	(109,700.56)
09/24/2026	Payment	TSK Architects	(16,190.81)
09/24/2026	Payment	Ingram Library Services	(2,502.51)
09/25/2026	Deposit	Nayax Computer Printing	16.27
09/25/2026	Deposit	Computer Printing	12.35
09/28/2026	Deposit	Computer Printing and Lost/Damaged Items	15.10
09/28/2026	Deposit	Lost/Damaged Items	70.00
09/28/2026	Payment	CALPERS GASB 68 Fee	(350.00)

GENERAL FUND ACTIVITY
September 2026

Transaction Date	Transaction Type	Description	Amount
09/28/2026	Payment	CALPERS SSA 218 Agreement Fee	(90.00)
09/29/2026	Payment	Custom Trophies	(11.85)
09/29/2026	Payment	Midwest Tape	(176.91)
09/29/2026	Payment	Rafhael Animas	(4,210.00)
09/29/2026	Payment	Best Best & Krieger	(414.40)
09/29/2026	Payment	Tech Logic	(591.50)
09/29/2026	Payment	Dotrio Inc.	(2,500.00)
09/29/2026	Payment	Office Depot	(264.19)
09/29/2026	Deposit	Wells Fargo Lost/Damaged Items	20.18
09/30/2026	Deposit	Friends of the BLD and Miscellaneous Reimbursements	1,768.08
09/30/2026	Deposit	Wells Fargo	5.33
09/30/2026	Payment	Wells Fargo Business Card May 2026	(2,515.74)
		Wells Fargo Checking Ending Balance	$ 111,391.58

BUILDING PROJECT HIGHLIGHTS

The Library submitted a monthly disbursement request to US Bank totaling $657,526.75 for building expansion and renovation project expenditures approved in August. Payments to subcontractors are listed below.

BUILDING PROJECT EXPENDITURES

August 2026

Contractor	Description	Amount
G&R Constructors	May Services	$ 12,882.95
ProSpectra Flooring	May Services	55,756.45
Simco Mechanical	May Services	28,850.79
Sylvester Roofing	May Services	167,500.21
Anderson Charnesky Structural Steel	June Services	35,575.00
Caston	June Services	122,404.28
Floor Tile and Stone	June Services	14,045.75
G&R Constructors	June Services	24,115.75
Golden Glass	June Services	165,252.50
Simco Mechanical	June Services	107,625.73
Southcoast Acoustical Interior	June Services	12,136.25
Sylvester Roofing	June Services	9,520.13
ADEP Precision Contracting	July Services	15,632.25
Anderson Charnesky Structural Steel	July Services	96,900.00
Best Contracting	July Services	13,594.50
C.W. Driver	July Services	109,700.56
Caston	July Services	13,285.75
G&R Constructors	July Services	17,627.25
Golden Glass	July Services	87,606.15
JG Tate Fire Protection Systems	July Services	1,900.00
JPI Development	July Services	2,850.00
Kodiak Painting	July Services	39,710.95
ProSpectra Flooring	July Services	19,237.50
Sylvester Roofing	July Services	33,251.38
TSK Architects	July Services	16,190.83
Universal Engineering Services	July Services	3,070.00

Beaumont Library District
Statistical Update
FY25-26 and FY26-27 Comparison

Agenda Item: 6C

	Total FY25-26	Total FY26-27	Jul-25	Jul-26	Aug-25	Aug-26	Sep-25	Sep-26
Library Services								
Library Visits	49810	511	6298	511	5327	0	5525	9343
Bookmobile Visits	2521	1422	753	1197	578	31	218	194
Total Visits	**52331**	**11276**	**7051**	**1708**	**5905**	**31**	**5743**	**9537**
Reference Transactions	9609	2731	1287	308	1218	0	1170	2423
Actual Hours Open	1970	456	171	11	171	0	160	445
Library Card Holders								
New Borrowers	1627	558	225	59	174	71	211	428
Updated Borrowers	5134	1467	1714	62	493	243	415	1162
Deleted Borrowers	253	-13	0	-1	-4	-6	-7	-6
Net Borrowers	**6499**	**2012**	**1939**	**120**	**663**	**308**	**619**	**1584**
Circulation of Materials								
Children's Materials	47609	8388	-	1308	-	85	-	6995
Teen Materials	4447	732	-	134	-	1	-	597
Adult Materials	25167	2771	-	321	-	68	-	2382
Bookmobile Materials	3190	604	292	152	141	21	449	431
Library of Things	425	40	-	1	-	0	-	39
Items Renewed	66297	5020	5839	216	5399	0	6129	4804
Total Checkouts	**147135**	**17555**	**14666**	**2132**	**12056**	**175**	**12909**	**15248**
Circulation of eMaterials								
Hoopla	4707	1606	369	592	409	616	391	398
Overdrive	8848	3162	859	469	918	499	906	2194
Palace Project	75	12	6	10	3	0	3	2
eMagazines (CloudLibrary)	198	68	19	28	23	17	14	23
Total Checkouts of eMaterials	**13828**	**4848**	**1253**	**1099**	**1353**	**1132**	**1314**	**2617**

Beaumont Library District
Statistical Update
FY25-26 and FY26-27 Comparison

Agenda Item: 6C

	Total FY25-26	Total FY26-27	Jul-25	Jul-26	Aug-25	Aug-26	Sep-25	Sep-26
Collection Growth								
Titles Added	4083	731	288	116	806	225	396	390
Titles Deleted	6349	-4168	169	-1971	332	-2058	107	-139
Titles Change	**-2266**	**-3437**	**119**	**-1855**	**474**	**-1833**	**289**	**251**
Items Added	4602	788	336	127	860	245	434	416
Items Deleted	6881	-4192	202	-2003	400	-2039	140	-150
Items Change	**-2243**	**-3404**	**134**	**-1876**	**460**	**-1794**	**294**	**266**
Technology								
Public Computer Use	3208	589	317	29	400	0	362	560
Website Visits	38323	14305	2703	5220	2703	4673	3274	4412
Librarian-By-Appointment	24	1	5	0	0	0	1	1
3D Printing Sessions	-	0	-	0	-	0	-	0
Database Usage								
Ancestry	654	0	153	0	51	0	1	0
GreenFILE	452	0	3	0	0	0	0	0
A to Z Databases	29	29	7	0	6	0	0	29
NoveList	123	61	3	0	29	28	47	33
ProQuest K-12	11	0	3	0	0	0	0	0
Programs & Activities								
Early Learning: Ages 0-5								
Number of Programs	198	15	0	0	0	0	34	15
Attendance	4842	330	0	0	0	0	899	330
Children's Programs: Ages 6-11								
Number of Programs	15	1	4	0	0	0	1	1
Attendance	159	8	47	0	0	0	10	8
Teen Programs: Ages 12-17								
Number of Programs	14	1	4	0	0	0	2	1
Attendance	105	5	45	0	0	0	20	5
Adult Programs: Ages 18+								
Number of Programs	**97**	**1**	**12**	**0**	**6**	**0**	**17**	**1**
Attendance	**396**	**2**	**45**	**0**	**16**	**0**	**47**	**2**
General Interest Programs: All Ages								
Number of Programs	**22**	**7**	**14**	**3**	**0**	**0**	**1**	**4**
Attendance	**1658**	**544**	**1267**	**450**	**0**	**0**	**31**	**94**
Outreach Programs								
Number of Programs	**267**	**24**	**23**	**5**	**0**	**0**	**33**	**19**
Attendance	**7411**	**569**	**1362**	**145**	**0**	**0**	**840**	**424**
Total Programs	**613**	**49**	**57**	**8**	**6**	**0**	**88**	**41**
Total Attendance	**14571**	**1458**	**2766**	**595**	**16**	**0**	**1847**	**863**
Volunteers								
Teen Volunteers - Hours	**408**	**76**	**264**	**0**	**6**	**0**	**19**	**76**
Adult Volunteers - Hours	**916**	**242**	**115**	**81**	**111**	**87**	**129**	**74**
Total Volunteer Hours	**1324**	**318**	**379**	**81**	**117**	**87**	**148**	**150**

Agenda Item: 6D_

BEAUMONT
LIBRARY DISTRICT

BOARD OF TRUSTEES
PUBLIC SERVICES UPDATE
October 2026

DEPARTMENT: Public Services
PREPARED BY: Julia Schumacher

MEETING DATE: September 24, 2026
LOCATION: Library Annex
232 W. 6th Street, Beaumont, CA 92223

PROGRAMS: September/October 2026

September Programs:

- Kids Book Club
- Teen Book Club
- Financial Skills Seminar (Literacy Program)
- Drop in Teen Volunteering

Total number of programs: 5 Total attendance: 74

October Programs:

- Art Barn Painting Program
- Book Babies Storytime
- Beaumont Morning Book Club (Online)
- One-on-One Technology Help (Riverside County Tech On Wheels partnership)
- Wiggle Worms Toddler Storytime
- Stories & S.T.E.A.M.: Marshmallow Engineers
- Little Learners Preschool Storytime
- Teen Book Club
- Cuentos with Friends Bilingual Storytime
- All Ages Lego Club
- Highland Academy Kindergarten Storytime
- Kids Book Club
- Chatigny Senior Center Tour and Craft Program
- Drop In Teen Volunteering
- Family Literacy: Everyone Reads (Literacy)
- Tween Ghost Picture Frame Craft Program
- Teen Skull Painting Craft Program
- Trick or Treat with Us

Total number of programs: 32 Total attendance (as of 10/16/26): 407

Agenda Item: 6D_

September/October Program Highlights

Book Babies

Cuentos with Friends

Wiggle Worms

Highland Academy Kinder Storytime

Lego Club

Stories & S.T.E.A.M.

Kids Book Club

Teen Book Club

Chatigny Senior Center Tour/Craft

ADULT LEARNING AND LITERACY

September brought continued growth and achievement in Adult Literacy. Estephania welcomed six new participants, creating three new learner-tutor pairs, and we are planning a fall social media campaign to recruit additional learners and tutors. Matching remains challenging due to scheduling, with some learners still awaiting tutors who are available evenings and weekends.

We also celebrated our second COHS graduate in two months. Estephania is speaking with both graduates about how they would like to be recognized and will share their preferences with the Board of Trustees, which has expressed interest in participating in the celebration.

Adult Literacy September 2026			
Tutor Sessions	Volunteer Hours	Enrolled Learners	Highlights
36	74.5	18	• 3 new tutors pairs began tutoring • 1 student completed Career Online High School

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OUTREACH and BOOKMOBILE: September/October 2026

The bookmobile hit the road the Tuesday after Labor Day and has had 57 stops between September 8th and October 16th.

- 7 Community Storytimes at the Chatigny Center and PetCo
- 31 Outreach Storytime stops at 15 locations
- 4 Weekly stops
- 5 Outreach events
- 625 Circulation Transactions
- 57 Service Hours

Of note: With funds from the Friends of the Library (via a grant from the Morongo Tribe) we distributed 124 Spanish language or bilingual books to children who attended the City's Hispanic Heritage event.

September/October Outreach Highlights

Books & Buddies Outreach Storytime

Tales Around Town Outreach Storytime

New Solera Bookmobile Stop

Hispanic Heritage event book giveaway

Hispanic Heritage event crafts

BHS College and Career Expo

SOCIAL MEDIA

Our Social Media team had another great month with:

- 90K views and 70 new follows on FaceBook
- 104K views and 306 new follows on Instagram

REBRANDING

We have successfully transitioned to our new brand across many areas, including our website, social media, logo, email signatures, and other materials. Business cards are temporarily delayed while phone extension updates are finalized. Some physical items will transition more gradually as we balance brand consistency with the cost of replacing materials that are still in good condition. For example, our Chromebook bags still feature the previous logo but are only a few years old and do not otherwise need to be replaced. These items will be updated as replacement becomes necessary.

Agenda Item: 7B_

BEAUMONT
LIBRARY DISTRICT

BOARD OF TRUSTEES

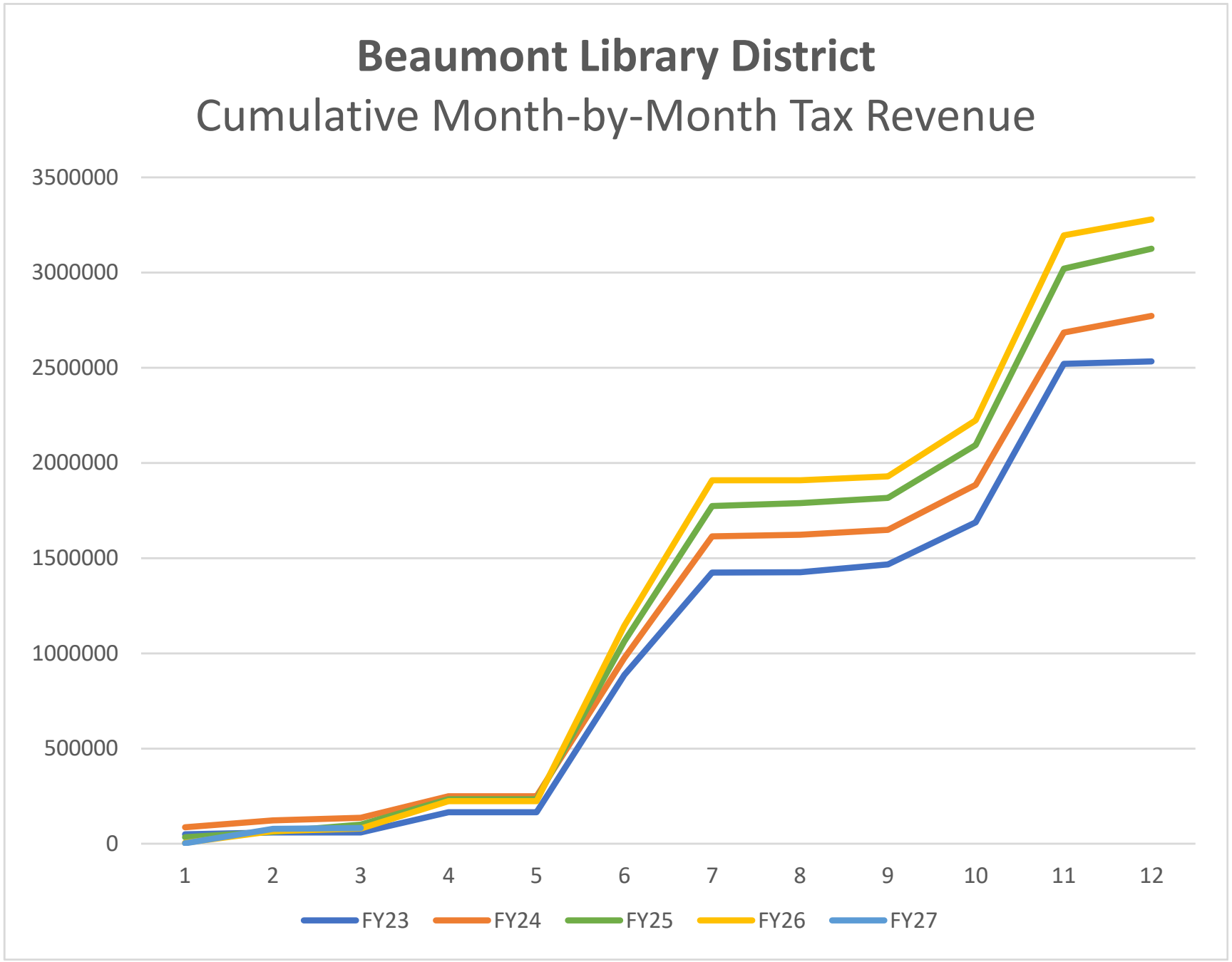
2027 MEETING SCHEDULE - PROPOSED

JANUARY 28	JULY 29
FEBRUARY 25	AUGUST 26
MARCH 25	SEPTEMBER 30
APRIL 29	OCTOBER 28
MAY 27	NOVEMBER 18
JUNE 24	DECEMBER 16 or 30

*All dates are for the last Thursday of the month, except for November (to avoid conflict with Thanksgiving)—with all meetings scheduled at 6:30 p.m.

LIBRARY BOARD RETREAT – POTENTIAL DATES:

JANUARY 30 OR FEBRUARY: 6
Required Trainings, Strategic Planning & Budgeting Workshop


Beaumont Library District
Cumulative Month-by-Month Tax Revenue
3500000
3000000
2500000
2000000
1500000
1000000
500000
0
1
2
3
4
5
6
7
8
9
10
11
12
FY23
FY24
FY25
FY26
FY27

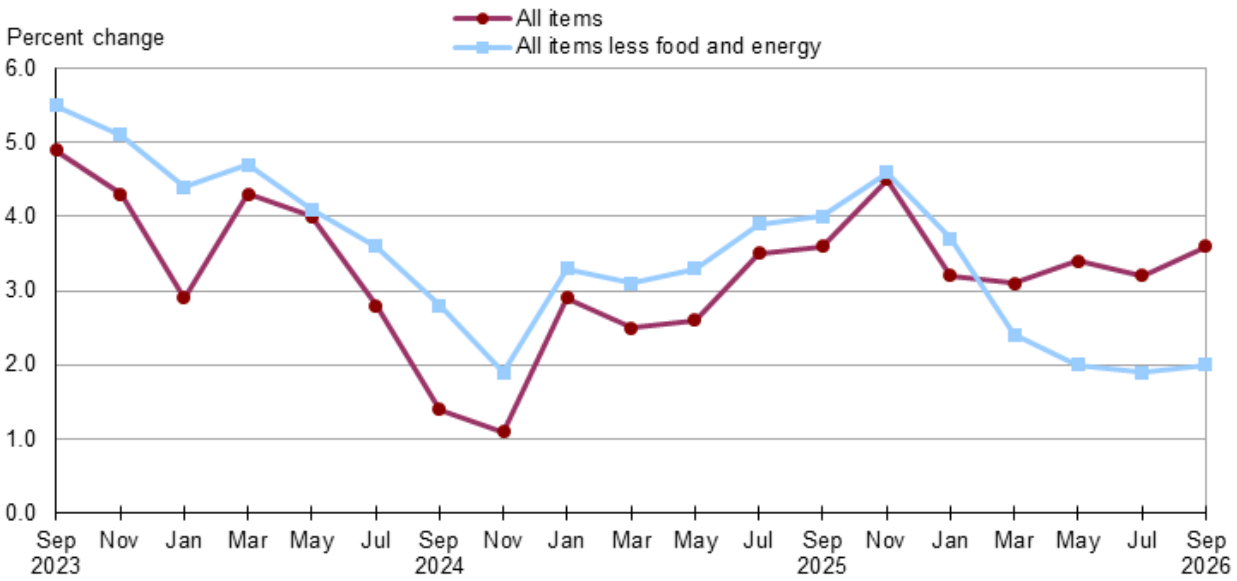
Consumer Price Index, Riverside Area — September 2026

Area prices were up 0.6 percent over the past two months, up 3.6 percent from a year ago

The Consumer Price Index for All Urban Consumers (CPI-U) for Riverside-San Bernardino-Ontario increased 0.6 percent for the two months ending in September 2026, the U.S. Bureau of Labor Statistics (BLS) reported today. Regional Commissioner Chris Rosenlund noted that the energy index increased 5.5 percent. The food index rose 0.1 percent, and the index for all items less food and energy increased 0.2 percent. (Data in this report are not seasonally adjusted. Accordingly, bi-monthly changes may reflect seasonal influences.)

The Riverside area all items CPI-U increased 3.6 percent for the 12 months ending in September. The index for all items less food and energy increased 2.0 percent over the year. Food prices advanced 3.3 percent. Energy prices advanced 20.9 percent.

Chart 1. Over-the-year percent change in CPI-U, Riverside-San Bernardino-Ontario, CA, September 2023–September 2026



Source: U.S. Bureau of Labor Statistics.

Food

Food prices rose 0.1 percent for the two months ending in September. Prices for food at home (grocery store purchases) rose 0.1 percent, with higher prices in 4 of the 6 major grocery store food groups. Prices for food away from home (restaurant, cafeteria, and vending purchases) were unchanged for the same period.

Food prices advanced 3.3 percent over the year. Prices for food at home rose 3.7 percent. Prices for food away from home advanced 2.6 percent.

Energy

The energy index rose 5.5 percent for the two months ending in September. Gasoline prices increased 11.8 percent.

Energy prices advanced 20.9 percent over the year. Gasoline prices increased 31.9 percent.

All items less food and energy

The index for all items less food and energy advanced 0.2 percent during the two-month period. Among the index's components, prices were higher for apparel (+4.5 percent) and shelter (+0.3 percent). In contrast, prices were lower for household furnishings and operations (-2.3 percent) and medical care (-0.1 percent).

The index for all items less food and energy increased 2.0 percent over the year. Components contributing to the increase included recreation (+7.3 percent) and shelter (+2.5 percent). In contrast, prices were lower for household furnishings and operations (-1.7 percent).

RIVERSIDE LAFCO

PUBLIC NOTICE

SPECIAL MEETING OF THE RIVERSIDE
LOCAL AGENCY FORMATION COMMISSION
Wednesday, October 28, 2026
9:00 a.m.

AGENDA

This meeting will be held in-person and virtually from:

- County Administrative Center, 4080 Lemon Street, Board of Supervisors Meeting Room, 1st Floor, Riverside, CA 92501
- Westin Tampa Waterside, 725 Harbour Island Boulevard, Tampa, FL 33602

The meeting will be live streamed online at:
http://riversidecountyca.iqm2.com/Citizens/Board/1090-Local-Agency-Formation-Commission

If you are viewing this agenda online, please click on the title of the item to access the staff report.

1.1. CALL TO ORDER AND SALUTE TO THE FLAG.

1.2. ROLL CALL.

1.3. POTENTIAL REQUEST BY ONE OR MORE COMMISSIONERS TO PARTICIPATE REMOTELY.
In the event a commissioner joins the meeting virtually under SB 707 then members of the public can utilize the number below to participate via teleconference. If all participating commissioners are physically present, then the call-in feature will be unavailable, but the meeting can still be viewed at the link above.
(669) 900-6833 (audio only)
Meeting ID # 981 6441 4433.
Password is 20232023.

1.4. ANNOUNCEMENT CONCERNING CONTRIBUTIONS TO COMMISSION MEMBERS.

2. APPROVAL OF MINUTES:

a. September 24, 2026
(Staff recommends approval of the Minutes as submitted.)

3. PUBLIC COMMENTS ON ANY ITEMS NOT ON THE AGENDA.

4. CONSENT CALENDAR (NON-HEARING ITEMS):

a. LAFCO Monthly Expenditure Report.
(Staff recommends the Commission ratify the Monthly Expenditure Report as submitted.)

5. PUBLIC HEARINGS:

Continued: There are no continued public hearing items.

New: There are no new public hearing items.

6. OTHER BUSINESS:

a. Comprehensive Market Study – LAFCO Position Salary Ranges & Salary Adjustments
(Staff recommends the Commission adopt the "External Markey Survey Data" spreadsheets for 7 revised salary ranges.)

b. Establish New Position Description: LAFCO Commission Clerk
(Staff recommends the Commission Adopt the new job specification as part of the Classification Plan for LAFCO positions.)

c. Discussion and Potential Authorization of a Change of the Monthly LAFCO Commission Meeting Start Time.
(Staff recommends the Commission discuss a potential new meeting time and if determined, amend Policy A-1 Rules and Procedures of LAFCO with a new monthly Commission meeting, or re-affirm the current meeting time.)

7. INFORMATION ITEMS: <u>No action to be taken by the Commission</u>.

a. Proposals Received and/or LAFCO Initiated (Government Code Sections 56751 and 56857):

i. LAFCO 2026-05-2 – Reorganization to Include Annexation to the City of Norco and Detachment from the Riverside County Waste Resources Management District (Bluff Street Islands - P26 & P27).

ii. LAFCO 2026-06-5 – Sphere of Influence Amendments to City of Calimesa (addition) (Golden Triangle) and Concurrent Amendments to Beaumont-Cherry Valley Water District (removal), Yucaipa Valley Water District (addition), Beaumont Library District (removal), Beaumont-Cherry Valley Recreation & Park District (removal) and County Service Area 27 (removal).

iii. LAFCO 2026-07-5 – Reorganization to Include Annexations to the City of Calimesa (Golden Triangle) and Concurrent Annexation to Yucaipa Valley Water District (addition) & Concurrent Detachments from Beaumont-Cherry Valley Water District, Beaumont Library District, Beaumont-Cherry Valley Recreation & Park District, County Service Area 27 and Riverside County Waste Resources Management District.

b. Report on Conducting Authority Proceedings. (No Report)

8. LEGISLATIVE UPDATE AND POTENTIAL POSITIONS.
(Receive and file the report.)

9. EXECUTIVE OFFICER REPORTS.

10. COMMISSIONER COMMENTS/FUTURE ITEMS.

11. ADJOURNMENT.

NOTICES: Anyone present at the hearing who is involved with any change of organization to be considered and who has made a contribution of more than $500 in the past twelve (12) months to any member of the Commission will be asked to state for the record the Commission member to whom the contribution was made and the matter of consideration with which they are involved.

Non-exempt materials related to an item on this agenda submitted to the Commission after distribution of the agenda packet are available for public inspection at the LAFCO Office, 6216 Brockton Avenue, Suite 111-A, Riverside, CA 92506 during normal business hours.

If special accommodations are needed to participate in this meeting, please contact Elizabeth Valdez, Commission Clerk, at (951) 369-0631 during regular business hours. Staff reports are available on our website at: www.lafco.org

RIVERSIDE LAFCO

7.a.
10/28/2026

TO: **Local Agency Formation Commission**

FROM: **Crystal M. Craig, Assistant Executive Officer**

SUBJECT: **PROPOSALS RECEIVED AND/OR LAFCO INITIATED (GOVERNMENT CODE SECTION 56751 AND 56857)**

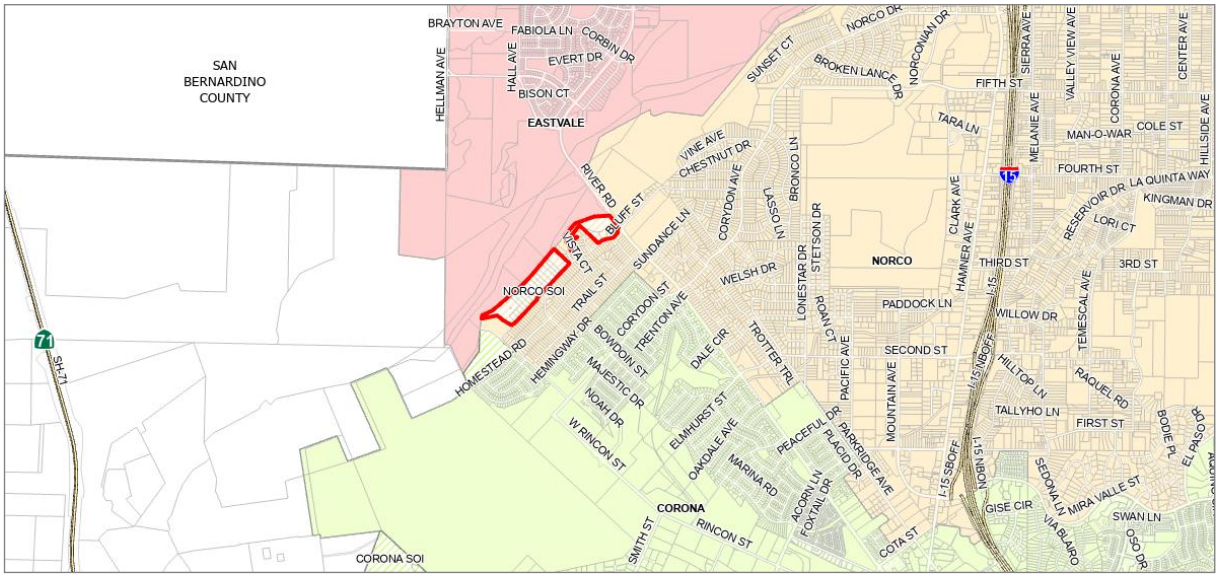
The following is a list of new proposals received by LAFCO and/or LAFCO initiated since the last Commission meeting.

i. LAFCO 2026-05-2 – Reorganization to Include Annexation to the City of Norco and Detachment from the Riverside County Waste Resources Management District (Bluff Street Islands - P26 & P27).

Generally located north of Bluff Street, east of Stagecoach Drive, west of River Road, and south of the City of Eastvale, in the Unincorporated Community of Prado Basin.

Acreage: approximately 56.86 acres.

Estimated meeting date(s): March 25, 2027

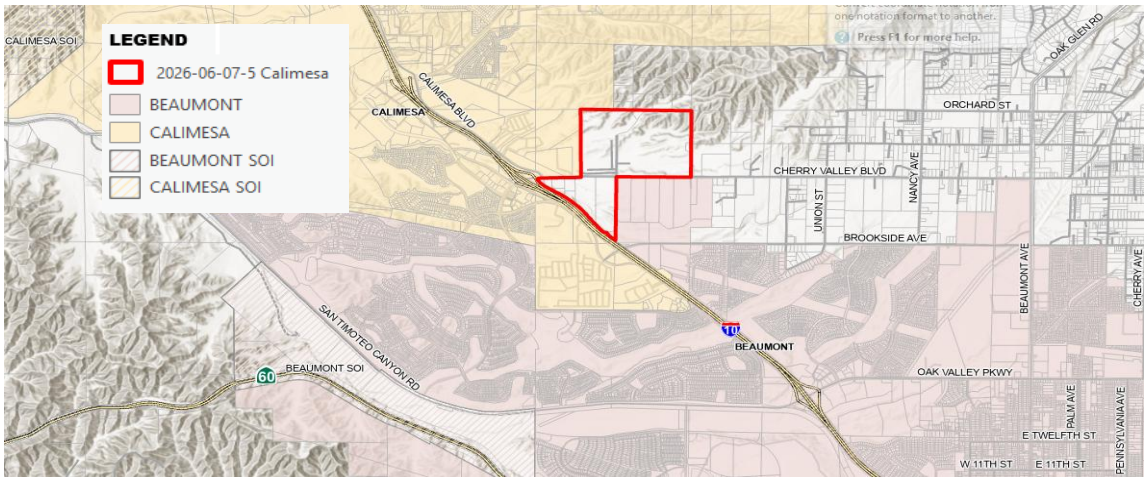
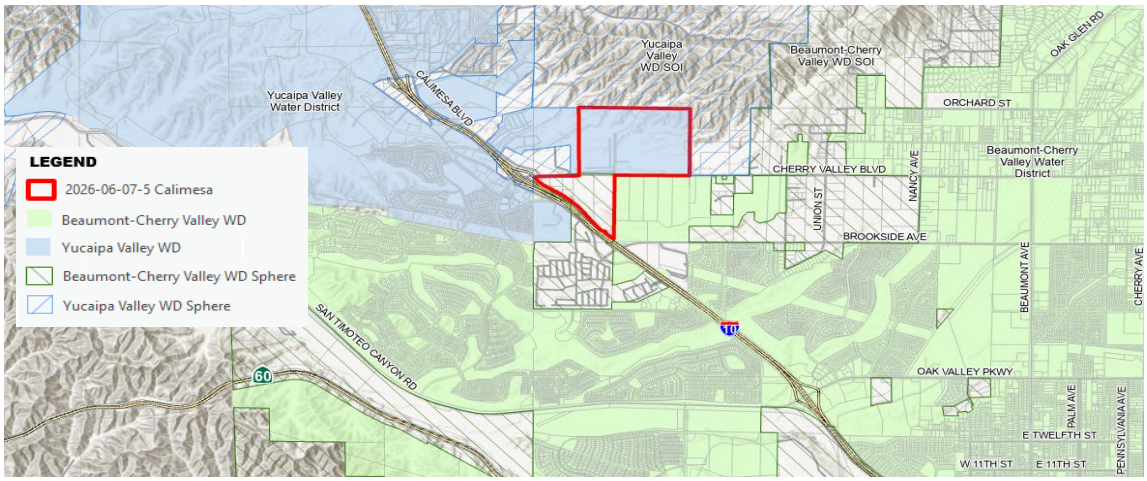


ii. LAFCO 2026-06-5 – Sphere of Influence Amendments to City of Calimesa (addition) (Golden Triangle) and Concurrent Amendments to Beaumont-Cherry Valley Water District (removal), Yucaipa Valley Water District (addition), Beaumont Library District (removal), Beaumont-Cherry Valley Recreation & Park District (removal) and County Service Area 27 (removal).

and

iii. LAFCO 2026-07-5 – Reorganization to Include Annexations to the City of Calimesa (Golden Triangle) and Concurrent Annexation to Yucaipa Valley Water District (addition) & Concurrent Detachments from Beaumont-Cherry Valley Water District, Beaumont Library District, Beaumont-Cherry Valley Recreation & Park District, County Service Area 27 and Riverside County Waste Resources Management District.

Generally located east and north of the Interstate 10 Freeway, north of Cherry Valley Boulevard, west of Union Street, and south of Section 19, Township 2 South, Range 1 West, in the Unincorporated Community of Cherry Valley.

Acreage: approximately 313.43 acres.

Estimated meeting date(s): March 25, 2027 or April 22, 2027